

Appendix B to Minutes of Annual Budget Meeting held on 14th November 2016 - Motions

MOTION NO 1

It was proposed by **Councillor Noeleen Reilly** and seconded by **Councillor Ruairi McGinley**

“That the Budget for the local financial year ending 31st December, 2017 and set out in report No. 310/2016 be and is hereby amended by Dublin City Council by an increase in expenditure (specify service) of (€ value)

- €287,500 increase in Cleansing Support in Business Area's
- €240,000 for Dublin Bikes
- 5% Reduction in Vacancy Refund Rate
- €217,500 for Arts and Commemorations

funded by an increase in income for (specify income source) of (€ value, matching value above)

- Reduction of €1 in the proposed Boiler charge of €5 per week. New charge will be €4 per week.
- Increase in Commercial Rates from draft GARV of 0.257 to GARV of 0.258

<u>EXPENDITURE</u>	<u>REDUCTION</u>	<u>INCREASE</u>
	€	€
Division A		
Division B		
Division C		
Division D		€240,000
Division E		€287,500
Division F		€217,500
Division G		
Division H	€650,000	
Division J		
<u>INCOME</u>		
Division A	€800,000	
Division B		
Division C		
Division D		
Division E		
Division F		
Division G		
Division H		
Division J		€895,000

Proposed signed by:- Noeleen Reilly

Seconded signed by:- Ruairi McGinley

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MOTION NO 2

It was proposed by **Councillor Ciarán Cuffe** and seconded by **Councillor Andrew Montague**

“That the Budget for the local financial year ending 31st December, 2017 and set out in report No. 310/2016 be and is hereby amended by Dublin City Council by an increase in expenditure on **walking and cycling facilities** of **€325,000**, and an increase in expenditure on **arts events** of **€325,000** funded by an increase in income for **vacancy refunds** of **€650,000** by **reducing the vacancy refund from 50% to 45%** as under”:-

<u>EXPENDITURE</u>	<u>REDUCTION</u>	<u>INCREASE</u>
	€	€
Division A		
Division B 0406		325,000
Division C		
Division D		
Division E		
Division F 0505		325,000
Division H		
Division J		
<u>INCOME</u>		
Division A		
Division B		
Division C		
Division D		
Division E		
Division F		
Division G		
Division H 0303		650,000
Division J		

Proposed by:- **Ciarán Cuffe**
 Seconded by:-**Andrew Montague**

MOTION NO 3

It was proposed by **Councillors Cieran Perry, Paul Hand, Sonya Stapleton, Pat Dunne** and seconded by **Councillor Paul Hand**

“That the Budget for the local financial year ending 31st December, 2017 and set out in report No. 310/2016 be and is hereby amended by Dublin City Council by an increase in expenditure on boiler maintenance/replacement of €800,000 and an increase in expenditure on housing maintenance and window replacement of €800,000 funded by an increase in commercial rates from a GARV 0.257 to GARV of 0.259.

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<u>EXPENDITURE</u>	<u>REDUCTION</u>	<u>INCREASE</u>
	€	€
Division A		1,600,000
Division B		
Division C		
Division D		
Division E		
Division F		
Division G		
Division H		
Division J		
<u>INCOME</u>		
Division A		
Division B		
Division C		
Division D		
Division E		
Division F		
Division G		
Division H		
Division J		1,600,000

Proposed signed by:- Cllrs Cieran Perry, Paul Hand, Sonya Stapleton and Pat Dunne
Seconded signed by:- Paul Hand

MOTION NO 4

Motion/Report Amendment Form

Submitted by Cllr John Lyons to the City Council Budget meeting held on Monday 14 November 2016

Details of Report to be amended :

I wish to put forward an amendment to Report No 310/2016, Item No 1 on the Agenda

Motion Text

Recognising the ever worsening housing and homelessness crisis in Dublin City, this City Council believes that the funds allocated for the three year period 2017-2019 for Housing and Building in the Dublin City Council Capital Programme are wholly inadequate; Therefore, this City Council refuses to adopt the Dublin City Council Draft Budget 2017 until such time that the Ministers for Finance, Public Expenditure and Reform and the Minister For Housing, Planning, Community and Local Government allocate capital funding to the City Council sufficient to meet the challenge of significantly alleviating the housing and homelessness crisis for the people of Dublin City.

If passed, a representative group of councillors along with the tArdMheara will seek an urgent meeting with the Ministers to discuss the appropriate levels of funding the City Council requires to significantly reduce our social housing list and homeless numbers over the next three years."

Signature of Councillor(s) Proposing Amendment

Cllr John Lyons, Tina MacVeigh, Andrew Keegan and Hazel deNortuin

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MOTION NO 5

Motion Amendment Form

City Council Budget meeting held on the 14th November 2016

(a) Details of Motion to be amended :

I wish to put forward an amendment to the People Before Profit budget motion on the Agenda, original motion submitted by Councillor John Lyons in relation to Report No 310/2016

(b) Amendment text

To add the following paragraph to the end of the motion:

Furthermore Councillors supportive of Dublin City Council obtaining from the Department of Housing adequate funding to address the accommodation crisis would together run a campaign to build active support for this approach among our constituents culminating in a protest to take place in advance of the statutory deadline for the passing of the budget.

(c) Motion as revised (including proposed amendment /deletions)

Recognising the ever worsening housing and homelessness crisis in Dublin City, this City Council believes that the funds allocated for the three year period 2017-2019 for Housing and Building in the Dublin City Council Capital Programme are wholly inadequate;

Therefore, this City Council refuses to adopt the Dublin City Council Draft Budget 2017 until such time that the Ministers for Finance, Public Expenditure and Reform and the Minister For Housing, Planning, Community and Local Government allocate capital funding to the City Council sufficient to meet the challenge of significantly alleviating the housing and homelessness crisis for the people of Dublin City.

If passed, a representative group of councillors along with the tArdMheara will seek an urgent meeting with the Ministers to discuss the appropriate levels of funding the City Council requires to significantly reduce our social housing list and homeless numbers over the next three years.

Furthermore Councillors supportive of Dublin City Council obtaining from the Department of Housing adequate funding to address the accommodation crisis would together run a campaign to build active support for this approach among our constituents culminating in a protest to take place in advance of the statutory deadline for the passing of the budget.

Signature of Councillor(s) Proposing Amendment

Cllr Michael O'Brien

Cllr Eilis Ryan

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MOTION NO 6

Motion Amendment Form

City Council Budget meeting held on the 14th November 2016

Details of Report to be amended :

I wish to propose the following resolution/motion, to vary the refund of rates available to owners of vacant commercial properties.

Amendment text

For the council to vary the refund available to owners of vacant commercial properties as follows:

"The council recognises the entirely inadequate revenue streams available to Dublin City Council to fund basic services for its citizens. In particular, we note the continued defunding by central government of local government, and the scandalous underfunding of social housing in particular. "We furthermore recognise that 14% of commercial addresses are currently vacant in Dublin city, and that allowing any building, commercial or residential, to lie empty has a detrimental effect on our city.

"In this context, the council agrees that the rates reduction currently offered to the owners of vacant properties is an unacceptable loss of funding, and recommends that the annual vacancy rebate be reduced from 50% to 0%.

"The council further agrees to enact a scheme under which property owners may receive a rates waiver by handing vacant properties over to the city council for social, cooperative or not-for-profit uses."

Signature of Councillor(s) Proposing Amendment

Cllrs Eilis Ryan, Michael O'Brien and Pat Dunne

MOTION NO 7

Motion Amendment Form

City Council Budget meeting held on the 14th November 2016

Details of Report to be amended : Report No 310/2016, Item 1 on Agenda

I wish to propose the following resolution/motion :-.

Text of Motion

That this Council will not adopt an annual Revenue budget until such time as the Minister for Housing, Simon Coveney, provides clarification on the obvious shortfall in Capital Funding for Housing 2017 – 2019 Capital Budget for Housing being made available to Dublin City Council.

Signature of Councillors Proposing Motion - Cllr Tom Brabazon and all the Fianna Fail Councillors

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MOTION NO 8

Motion Amendment Form

City Council Budget meeting held on the 14th November 2016

Details of Report to be amended : Report No 310/2016, Item 1 on Agenda

I wish to propose the following resolution/motion :-.

Text of Motion

In noting the Dublin City Council Capital Programme 2017-2019, we emphasise that the projected capital expenditure on housing is totally inadequate to meet need. We call on the Minister for Housing to immediately allocate adequate capital funding to this Council to provide the social housing urgently required to address the housing crisis in our City. We mandate an tArdmhéara to seek an urgent delegation meeting with the Minister for Housing at which the Minister will set out how he intends to provide the required increased capital allocation for housing for Dublin City Council 2017-2019.

Submitted by :-

Cllr Mícheál Mac Donncha on behalf of Sinn Féin group.

Cllr Dermot Lacey on behalf of the Labour Group

Councillor Ruairi McGinley, Independent

Cllr Ciaran Cuffe on behalf of the Green Party

Councillor Paul Hand, Independent
